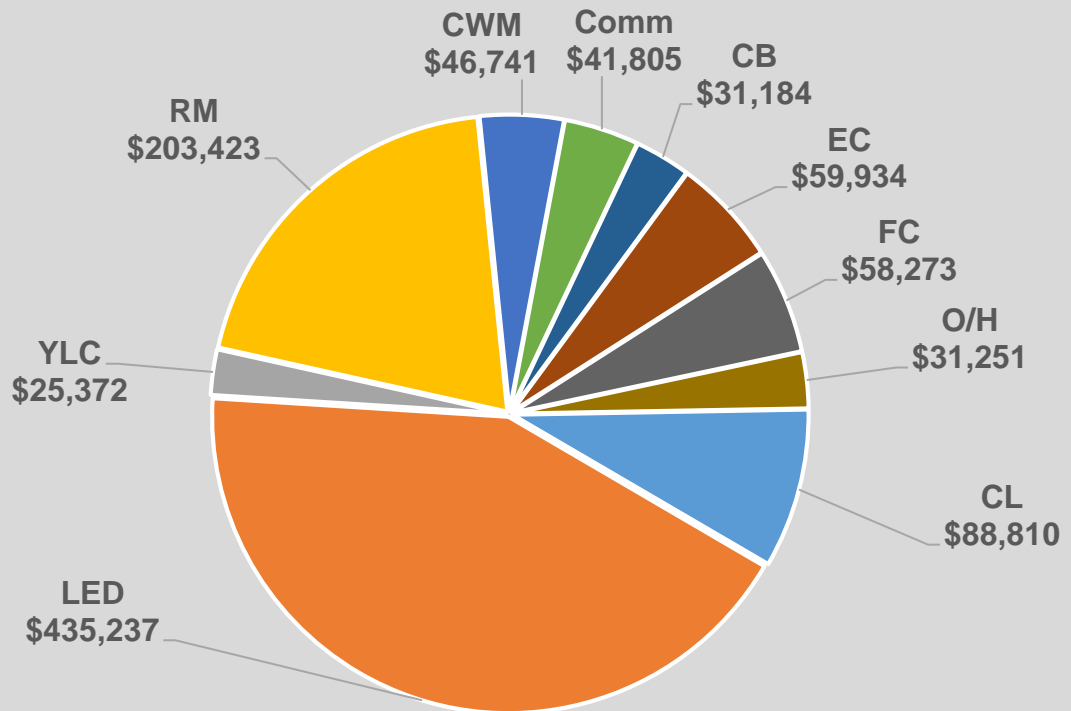**How a $100.00 contribution to Mosaic Conference is used in 2020:**

Expenses Categories	$/100	Grouping these expenses into Program Services and Support Services	$/100
Credentialing Leaders	8.69	Program Services	$82.33
Leadership Equipping & Development	42.59	Support Services	17.67
Young Leadership Cultivation	2.48	TOTAL	$100.00
Regional Ministries	19.91		
Conference-Wide Ministries	4.57		
Communications	4.09		
Conference Board	3.05		
Executive Committee	5.86		
Finance Committee	5.70		
Office Overhead	3.06		
TOTAL	$100.00		

MMC Net Expense Budget - FYE January 2021

CWM $46,741
Comm $41,805
CB $31,184
EC $59,934
FC $58,273
O/H $31,251
CL $88,810
RM $203,423
YLC $25,372
LED $435,237

- Credentialing Leaders (CL)
- Leadership Equipping & Development (LED)
- Young Leadership Cultivation (YLC)
- Regional Ministries (RM)
- Conference-Wide Ministries (CWM)
- Communications (Comm)
- Conference Board (CB)
- Executive Committee (EC)